



**MICHIGAN STATE
YOUTH SOCCER ASSOCIATION**

9401 General Drive, Suite 120 • Plymouth, MI 48170
(734) 459-6220 • Fax: (734) 459-6242
Website: www.michiganyouthsoccer.org
E-mail: stateoffice@michiganyouthsoccer.org

**MSYSA Delegates Meeting
August 6, 2009
7:00 – 9:00 PM**

1. Call to order... Sohail Qureshi, President
2. Acceptance of minutes... January 8, 2009 Delegates Meeting
3. Guests...
4. President's Report... Sohail Qureshi
5. Vice President Report... Dave Mashni
6. Secretary... Ruth Dober
7. Treasurer... Robin Crawford
8. Executive Director Report... Tom Frisbie
9. Director of Coaching Report... Bryan Thorp
10. MSPSP Chairman... Marcia Kaline
11. Commissioners... Mike Poulos, Pete Fenwick, Dan Raben, Gil Urban, Yvonne Curtis
12. Unfinished Business...
13. New Business...
14. Upcoming Meeting...
15. Good of the Game & for the kids...
16. Adjournment...



MICHIGAN STATE YOUTH SOCCER ASSOCIATION

Delegates Meeting

August 7, 2008

This Delegates Meeting of the Michigan State Youth Soccer Association was called to order on August 7, 2008, by President Sohail Qureshi at 7:00 PM at the MSYSA State Office in Plymouth, MI.

League Delegates Present: (On File) .

League Delegates Absent: (On file)

Board Members Present: Sohail Qureshi, Robin Crawford, Ruth Dober , Pete Morrissey, Marcia Kaline, Yvonne Curtis, Mike Poulos, Gil Urban

Board Members Absent: Rob Erb, Gerhard Mengel, Dave Mashni, Dan Raben, Mark Zathcy

Administrators Present: Tom Frisbie, Joel Dragan

Guests: None

Minutes of the Delegates Meeting of November 1, 2007 are adopted.

President's Report: Sohail Qureshi

No report was submitted.

Vice President's Report: Bill Thiess

Absent. No report was submitted.

Treasurer's Report: Robin Crawford

A report was submitted. Typo on year- should state 2008 not 2009.

Secretary's Report: Ruth Dober

No report was submitted.

Premier Program Chair's Report: Dave Mashni

Absent. A report was submitted.

MSA Adult League Chair's Report: Gerhard Mengel

Absent. No report was submitted.

SYRA's Report: Pete Morrissey

No report was submitted.

- A discussion took place regarding increasing the amount of Referee Certification Classes in the summer. Pete will set up any courses, contact district commissioner.

Recreation Director's Report: Rob Erb

Absent. No Report was submitted.

North District Commissioner's Report: Dan Raben

Absent. No report was submitted

Metro Southwest District Commissioner's Report: Mike Poulos

No report was submitted.

Metro Central District Commissioner's Report: Marcia Kaline

No report was submitted.

-Will attend any league board meetings that they wish. Contact her via email.

Metro East District Commissioner's Report: Yvonne Curtis

No report was submitted.

West District Commissioner's Report: Gil Urban

No report was submitted.

-Two new leagues in west district joined MSYSA. Hopefully see more leagues on the west side.

Executive Director's Report: Tom Frisbie

A report was submitted.

- A discussion took place regarding the new website launching Tuesday August 19th.

- MSYSA has 1 National Champion -- Bloomfield Force.

- Registration. U16 roster size is now allows 22.

Director of Coaching's Report: Dan Raben & Mark Zathcy

Absent. No report was submitted.

Building Committee's Report:

No report was submitted. .

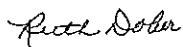
Unfinished Business

New Business

For the Good of the Game, for the Good of the Kids

-Saturday August 9t at 1pm watch the National Championship games. US Youth Soccer

The meeting adjourned at 7:32 PM.



Ruth Dober

Secretary

Michigan State Youth Soccer Association

MICHIGAN STATE YOUTH SOCCER ASSOCIATION

Delegates Meeting

January 8, 2009

This Delegates Meeting of the Michigan State Youth Soccer Association was called to order on January 8, 2009, by President Sohail Qureshi at 7:00 PM at the MSYSA State Office in Plymouth, MI.

League Delegates Present: (On File)

League Delegates Absent: (On file)

Board Members Present: Sohail Qureshi, Robin Crawford, Ruth Dober, Pete Morrissey, Marcia Kaline, Yvonne Curtis, Mike Poulos, Gil Urban, Dan Raben, Dave Mashni

Board Members Absent: Rob Erb, Gerhard Mengal, Mark Zathe, Bill Thiess

Administrators Present: Tom Frisbie, Melissa Campbell

Guests: Wendy Zielen

Minutes of the Delegates Meeting of November 7, 2007 are adopted.

President's Report: Sohail Qureshi
A report was submitted.

Vice President's Report: Bill Thiess
Absent. No report was submitted.

Secretary's Report: Ruth Dober
No report was submitted.

Treasurer's Report: Robin Crawford
A report was submitted.

Executive Director's Report: Tom Frisbie
A report was submitted.

Director of Coaching's Report: Dan Raben & Mark Zathe
Zathe is absent. No report was submitted.
-US Youth module available March 1st
- First ODP training weekend this weekend at Ultimate Soccer
-3 courses so far in the winter session (Wixom, Lansing, Canton)
-Each league gets 3 hours of in-service. Please use and plan accordingly to use these hours.

Premier Program Chair's Report: Dave Mashni
A report was submitted.

MSA Adult League Chair's Report: Gerhard Mengal
Absent. No report was submitted.

SYRA's Report: Pete Morrissey
No report was submitted.

Recreation Director's Report: Rob Erb
Absent. No Report was submitted.

Metro Southwest District Commissioner's Report: Mike Poulos
No report was submitted.

Metro Central District Commissioner's Report: Marcia Kaline
No report was submitted.

North District Commissioner's Report: Dan Raben
No report was submitted.

West District Commissioner's Report: Gil Urban
No report was submitted.

Metro East District Commissioner's Report: Yvonne Curtis
No report was submitted.

Nominating Committee:
No report submitted.
- All spots have nominations.
- Final report to Tom Frisbie on Monday.

Building Committee's Report:
No report was submitted.
- Meet with DNR next week.

Unfinished Business

New Business
- AGM February 28th

For the Good of the Game, for the Good of the Kids
Starting Southfield soccer in the high school

The meeting adjourned at 7:33 PM.

Ruth Dober
Secretary
Michigan State Youth Soccer Association



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President's Report
(Delegates Meeting Aug 6 2009)

- Process improvement study
- Regional & Nationals , Wolves & Hawks U13 , Grand Rapids Crew U15 Wild card at the Nationals
- Kohls cup
- Telcom Cup
- BOD Governance Document
- Presidents Cup
- Top soccer seminar Aug 14-15 in Minnesota
- Accreditations for recreational league
- New Player Incentives
- Tryouts



Michigan State Youth Soccer Association is dedicated to excellence
in leading, educating, and serving the soccer community.



Michigan State Youth Soccer Association
Balance Sheet
July 31, 2009

ASSETS

Current assets:	\$	1,447,603.55
Cash		63,348.99
Accounts receivable		13,598.85
Inventory		5,499.59
Prepaid insurance		<u> </u>
		1,530,050.98
Total Current Assets		87,777.81
Furniture and equipment, net		<u> </u>
		14,665.00
Security deposit		<u> </u>
	\$	<u><u>1,632,493.79</u></u>
Total Assets		

LIABILITIES

Current liabilities:	\$	22,850.00
Bond deposits payable		5,115.50
Accounts payable		70,200.00
Deferred revenues		0.00
Payroll taxes payable		8,706.13
Note Payable Automobile		<u> </u>
		106,871.63
Total Current Liabilities		

NET ASSETS

Unrestricted net assets:	64,161.79
Beginning Balance Equity	912,854.34
Operating 700K BOD Restricted	350,000.00
Oper .Reserve BOD restricted	22,984.25
Property and equipment	175,621.78
Current change in net assets	<u> </u>
	1,525,622.16
Total net assets	<u> </u>
	\$
Total liabilities and net assets	<u><u>1,632,493.79</u></u>

Michigan State Youth Soccer Association
Income Statement
For the Eleven Months Ending July 31, 2009

	Current Month		Year to Date	
Revenues				
Memberships Registration	\$ 15,289.60	9.28	\$ 828,207.25	48.13
Member Services	20.00	0.01	19,089.50	1.11
Risk Management	13,670.00	8.30	61,605.00	3.58
National League Registration	4,550.00	2.76	30,215.75	1.76
B-ODP Try outs	17,655.00	10.71	46,810.00	2.72
Training B-ODP	0.00	0.00	52,900.00	3.07
Girls ODP Try outs	17,050.00	10.35	47,145.00	2.74
Training G-ODP	0.00	0.00	50,880.00	2.96
Holdover Camps G-ODP	4,750.00	2.88	5,250.00	0.31
Holdover Camps B-ODP	9,125.00	5.54	9,125.00	0.53
Regional Camp G-ODP	2,950.00	1.79	65,620.00	3.81
Regional Camp B-ODP	(900.00)	(0.55)	79,765.00	4.64
ODP 101 Camp	5,430.00	3.30	5,430.00	0.32
Sponsorships	10,000.00	6.07	13,150.00	0.76
Telcom Cup	0.00	0.00	11,557.65	0.67
MSYSA Friendlies	0.00	0.00	(650.00)	(0.04)
Kohl's American Cup	1,500.00	0.91	5,817.00	0.34
State Cup	41,225.00	25.02	141,807.41	8.24
Michigan Soccer	6,328.06	3.84	75,126.13	4.37
Advertising	0.00	0.00	1,420.38	0.08
Travel Membership	1,805.00	1.10	53,275.55	3.10
Bonds Touraments	750.00	0.46	10,000.00	0.58
MSPSP-Rent	0.00	0.00	15,405.00	0.90
Coaching	350.00	0.21	1,030.00	0.06
Credit Cards Payments	30.00	0.02	1,020.00	0.06
Coaching Clinic	11,625.00	7.06	70,785.00	4.11
Misc. Income	1,532.00	0.93	1,880.02	0.11
Interest Income	40.82	0.02	17,084.42	0.99
	<u>164,775.48</u>	100.00	<u>1,720,751.06</u>	100.00
Total Revenues				
Cost of Sales	<u>0.00</u>	0.00	<u>0.00</u>	0.00
Total Cost of Sales				
Gross Profit	<u>164,775.48</u>	100.00	<u>1,720,751.06</u>	100.00
Expenses				
Salaries - Mang. & Gen.	13,563.28	8.23	163,841.29	9.52
Salaries - Coaching	7,708.41	4.68	41,285.16	2.40
Salaries - Accounting	2,340.14	1.42	31,591.85	1.84
Payroll taxes - Mang. & Gen.	1,807.36	1.10	18,012.75	1.05
Bank Charges	140.00	0.08	2,674.45	0.16
Credit Card Processing	1,908.57	1.16	9,235.19	0.54
Scholarships	0.00	0.00	5,000.00	0.29
ODP 101 Camp	1,560.00	0.95	1,895.00	0.11
Top Soccer	0.00	0.00	399.28	0.02
Regional camps G-ODP	684.19	0.42	61,788.60	3.59
Regional Camp B-ODP	996.66	0.60	80,288.74	4.67
BOYS ODP Training Fields	0.00	0.00	27,331.71	1.59
Tryouts Boys ODP	1,394.00	0.85	8,558.00	0.50
Girls' ODP Training Fields	0.00	0.00	27,989.64	1.63
Tryouts Girls ODP	1,394.00	0.85	9,538.00	0.55
Telcom Cup	0.00	0.00	17,204.62	1.00
Friendlies- Cup	0.00	0.00	13,899.76	0.81
Kohl's American Cup	614.88	0.37	10,095.11	0.59
State cup	8,046.47	4.88	109,007.24	6.33

Michigan State Youth Soccer Association
Income Statement
For the Eleven Months Ending July 31, 2009

	Current Month		Year to Date	
	0.00	0.00	28,064.94	1.63
Coaching - Mang. & Gen.	10,350.00	6.28	31,125.00	1.81
Coaching - Girls ODP	49.60	0.03	6,818.42	0.40
Coaching - Other Programs	19,700.00	11.96	40,820.00	2.37
Coaching - Boys ODP	3,103.00	1.88	33,835.67	1.97
Coaching Clinics	769.26	0.47	1,053.06	0.06
Coaching Clinic National	13,390.10	8.13	224,035.27	13.02
Membership Expense	0.00	0.00	4,057.05	0.24
Membership Expenses	5,358.50	3.25	143,664.18	8.35
Insurance-general	0.00	0.00	1,480.00	0.09
Insurance - Van	50.00	0.03	782.27	0.05
Donations	8,616.00	5.23	51,696.00	3.00
Risk Management fees	0.00	0.00	37.40	0.00
Auto maintenance #1	0.00	0.00	7,424.09	0.43
Advertising /Marketing	1,183.85	0.72	3,663.82	0.21
Travel expenses - Mang., Gen.	1,091.97	0.66	2,935.07	0.17
Travel expenses - State Cup	377.53	0.23	3,667.29	0.21
Travel expenses - Coaching	1,591.77	0.97	5,334.74	0.31
Travel expenses - Board	708.67	0.43	7,784.32	0.45
Telephone - Mgmt & General	30.84	0.02	283.12	0.02
Telephone - Girls ODP	0.00	0.00	400.00	0.02
Telephone - Coaching	46.82	0.03	569.42	0.03
Telephone - Board	30.84	0.02	259.87	0.02
Telephone - Boys-ODP	628.50	0.38	7,542.00	0.44
Utilities	0.00	0.00	4,857.50	0.28
Web Maintenance	0.00	0.00	84,947.64	4.94
Newsletter-Printing & Postage	0.00	0.00	12,030.65	0.70
Annual meeting costs	77.07	0.05	1,247.04	0.07
Meetings local- Mgt. & General	0.00	0.00	186.89	0.01
Meetings-local COACHING	196.64	0.12	5,312.73	0.31
Meetings-local BOARD	0.00	0.00	6,750.96	0.39
Meetings-conventions-Office	0.00	0.00	506.01	0.03
Meetings-conventions-G-ODP	0.00	0.00	1,267.48	0.07
Meetings-conventions-Coaching	313.41	0.19	20,014.29	1.16
Meetings-conventions-Board	0.00	0.00	506.01	0.03
Meetings-conventions-Boys ODP	7,646.75	4.64	91,760.00	5.33
Rent-offices	633.00	0.38	6,357.70	0.37
Equipment leasing	0.00	0.00	4,588.73	0.27
Equipment	442.65	0.27	547.20	0.03
Property taxes	197.71	0.12	14,806.73	0.86
Office expenses - Mang. & Gen.	0.00	0.00	79.50	0.00
Office expenses - Coaching	0.00	0.00	7.44	0.00
Office expenses - Other Prog.	413.31	0.25	4,156.72	0.24
Postage-Man.&Gen.Shipping	17.33	0.01	154.47	0.01
Postage - Coaching	0.00	0.00	65.27	0.00
Postage - Other Programs	172.28	0.10	2,702.07	0.16
Accounting Payroll	0.00	0.00	8,821.15	0.51
Accounting fees	0.00	0.00	12,000.00	0.70
Legal fees	0.00	0.00	314.00	0.02
License & Fees	41.70	0.03	5,051.47	0.29
Miscellaneous	0.00	0.00	1,981.69	0.12
Miscellaneous Girls ODP	0.00	0.00	570.83	0.03
Miscellaneous Process Study	0.00	0.00	1,981.72	0.12
Miscellaneous Boys ODP	0.00	0.00	4,586.00	0.27
Building Site				
	<u>119,387.06</u>	<u>72.45</u>	<u>1,545,129.28</u>	<u>89.79</u>
Total Expenses				
Net Income	<u>\$ 45,388.42</u>	<u>27.55</u>	<u>\$ 175,621.78</u>	<u>10.21</u>



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August 6, 2009

Delegates Meeting
Executive Director Report
Tom Frisbie, MSYSA Executive Director

1. MSYSA sent 15 teams to the US Youth Soccer Region II Championships in Sioux Falls South Dakota. Out of those 15, 7 teams went on to the semifinals and 4 went to the finals. The U13 Boys Michigan Wolves and the U13 Girls Michigan Hawks were crowned Regional Champions. MSYSA sent 1 team to the 2009 US Youth Soccer National Championships in Lancaster, MA. The U15 Boys Grand Rapids Crew Juniors qualified for the National Championships via the US Youth Soccer National League and brought home a 3rd place medal. The Congratulations to all of our Michigan teams!
2. MSYSA is now accepting nominations for the 2009 Annual Awards. Awards include MSYSA Coach of the Year (competitive and recreational), Administrator of the Year, Volunteer of the Year, Parent of the Year, and 2010 Hall of Fame Inductee. All nominations are due by September 1, 2009. For more information please visit <http://www.michiganyouthsoccer.org/programs/awards.htm>
3. MSYSA Telcom Credit Union Cup applications are currently being accepted. Please visit <http://www.msysa.net/tournaments/telcomcup.html> to apply. The 5th Annual MSYSA Telcom Credit Union Cup is designed for U9-U14 MSYSA-affiliated recreational teams and will be played October 10-11, 2009 at Independence Park in Canton. Early Registration (\$100) due by August 28th OR Normal Registration (\$125) due by September 11th
4. The Kohls American Cup in Muskegon decreased by several teams this year. The tournament was again positive for the local community but will need to be reevaluated to determine relevancy in its current state. A fun weekend was had by all in attendance.
5. MSYSA will again publish the Camp and Tournament Edition of the Michigan Soccer publication in January 2010. The publication is designed to allow Tournaments and Camps ample time to notify the Michigan Soccer Community events coming in the spring and summer of 2010. If you know of a camp or tournament that would like to announce their event please contact MSYSA Programs Manager, Adam Keller at akeller@michiganyouthsoccer.org
6. Fall 2009 Registration MSYSA League Deadlines:
 - a. Updated Bylaws, Affiliation Form, Affiliation Fee and 80% (Calculate 80% of last Fall's registered players and coaches, then apply this year's registration fees) of registration payment is due to the MSYSA State Office by August 25th.
 - b. The remaining league registration data and remaining fees are due September 25th. All data must be input into the excel template, and then imported or emailed to akeller@michiganyouthsoccer.org
Late Fees will be assessed after September 25 (add \$10/player)
7. The 2010 Girls State Cup groups are posted on the MSYSA website. Please visit <http://www.michiganyouthsoccer.org/tournaments/statecupgirls.htm> for more information.
8. MSYSA is currently working with 4 member leagues on a pilot registration program involving all facets of registration. More information on this pilot program will be available after results are acquired from the fall 2009 season.
9. In June MSYSA changed from sending broadcast emails to our current E-Newsletter, Heads Up! This e-newsletter is being sent out to all presidents and delegates informing them of news and events that they need to be aware of. If anyone is not receiving these emails please contact the office so that they may be included on the broadcast email list.





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MSYSA BOD Meeting- August 2009

- I. **Coaching Education**
 - A. **Course**
 - B. **New items**
 - **Review "E" and "D" Course- changes beginning Sept 2009**
 - **All Course Hosting will be directed by MSYSA Office**
 - **ON-LINE EDUCATION for Coaches**

- II. **Grass Roots**
 - A. **DOC items**
 - **Continue DOC Meetings**
 - B. **New items**
 - **Club Development Programs- help clubs reach higher levels- positive response thus far from multiple clubs**

- III. **Player Identification- ODP**
 - A. **Program**
 - **Review Process- ongoing**
 - **1100 players registered**
 - B. **ODP101**
 - **West Side- over 90+ player registered**
 - **North Side- 3 players**
 - **Investigate possibility of expansion to Detroit Metro Areas**



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in leading, educating, and serving the soccer community.**

